Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

March 22, 2024

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's January 2023 Report on FLAT Bill;
Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the February 2024 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-3044.

Sincerely,

/s/ Kelley Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
kcleach@southernco.com

February 2024 MONTHLY REPORT

Actual Cash Flow
February 2024

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R-28 Revenue	Variance (FlatBill - R-28)
January	$2,994,199.49	$68,512,855.19	$67,312,456.34	$1,200,398.85
February	$3,020,269.24	$69,032,771.94	$59,729,449.59	$9,303,322.35
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	$6,014,468.72	$137,545,627.13	$127,041,905.93	$10,503,721.20

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS-15 Revenue	Variance (FlatBill - GS-15)
January	$60,272.24	$1,265,717.06	$1,352,069.44	($86,352.38)
February	$61,251.63	$1,286,284.22	$1,307,051.65	($20,767.43)
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	$121,523.87	$2,552,001.28	$2,659,121.09	($107,119.81)

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	$6,135,992.59	$140,097,628.41	$129,701,027.02	$10,396,601.39

NOTE: All Figures exclude sales tax

February 2024 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2023	359,838	
	Jan-24	355,808	(4,030)
	Feb-24	353,935	(1,873)
	Mar-24		
	Apr-24		
	May-24		
	Jun-24		
	Jul-24		
	Aug-24		
	Sep-24		
	Oct-24		
	Nov-24		
	Dec-24		

General Service		Total # of Customers	Incremental Change
	Year End 2023	6,954	
	Jan-24	6,905	(49)
	Feb-24	6,887	(18)
	Mar-24		
	Apr-24		
	May-24		
	Jun-24		
	Jul-24		
	Aug-24		
	Sep-24		
	Oct-24		
	Nov-24		
	Dec-24		

Total		Total # of Customers	Incremental Change
	Year End 2023	366,792	
	Jan-23	362,713	(4,079)
	Feb-23	360,822	(1,891)
	Mar-23	-	-
	Apr-23	-	-
	May-23	-	-
	Jun-23	-	-
	Jul-23	-	-
	Aug-23	-	-
	Sep-23	-	-
	Oct-23	-	-
	Nov-23	-	-
	Dec-23	-	-

February 2024 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2024 FORECAST
For the Month of February 2024

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	10,229	8,375	-1,854
COOLING DEGREE HOURS	91	92	1
HEATING DEGREE HOURS (YTD)	21,765	19,740	-2,025
COOLING DEGREE HOURS (YTD)	155	173	18
COMMERCIAL			
HEATING DEGREE HOURS	5,480	4,066	-1,414
COOLING DEGREE HOURS	415	518	103
HEATING DEGREE HOURS (YTD)	11,882	10,247	-1,635
COOLING DEGREE HOURS (YTD)	742	881	139